

CORPORATION OF THE COUNTY OF DUFFERIN

BY-LAW NUMBER 2025-09

A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2025 FOR GENERAL PURPOSES OF THE CORPORATION OF THE COUNTY OF DUFFERIN.

WHEREAS the Corporation of the County of Dufferin (hereinafter referred to as "the County") shall in each year prepare and adopt a budget, including Estimates of the sums it requires during the year for the general purposes of the County, pursuant to Section 289(1), the *Municipal Act, 2001*, as amended (hereinafter referred to as "the Municipal Act");

AND WHEREAS the general upper-tier Levy shall be determined from the Estimates adopted in the budget;

AND WHEREAS the County has agreed that any changes to the 2025 Annual Estimates that would arise from the PSAB 3150 capital asset accounting rules are to be disregarded, as permitted by *O. Reg. 284/09*, for the purposes of Schedule "A" to this Bylaw;

NOW THEREFORE BE IT ENACTED BY THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE COUNTY OF DUFFERIN AS FOLLOWS:

1. THAT the County adopt the Levy of Fifty Million, One Hundred Seventy Thousand, Five Hundred and Thirty Dollars **(\$50,170,530)** as detailed in Schedule A attached hereto, as its estimate of the Property Tax Levy required during the year 2025 for the general purposes of the County.
2. THAT the various bodies, local boards, and departments of the County are hereby authorized to proceed with the expenditures and approved programs as provided for by the Annual Estimates, subject to any approved County policies respecting same.
3. THAT this by-law comes into force on January 1, 2025.

READ a first, second and third time and finally passed this 13th day of February, 2025.

Original signed by:

Janet Horner, Warden



Original signed by:

Michelle Dunne, Clerk

SCHEDULE A

2025 Budget Estimates

(in 000s)	NON-TAX REVENUES	EXPENSES	RESERVES	2024 NET COST
Council	\$0	\$999,970	\$0	\$999,970
Office of the CAO	\$57,250	\$1,676,695	-\$87,500	\$1,531,945
Corporate Services	\$1,863,200	\$6,172,785	-\$2,006,880	\$2,302,705
People and Equity	\$26,960	\$2,661,760	-\$752,675	\$1,882,125
Health Services	\$6,369,135	\$15,397,460	-\$1,434,845	\$7,593,480
Infrastructure and Environment	\$31,218,530	\$56,640,330	-\$5,841,850	\$19,579,950
Dufferin Oaks	\$21,613,698	\$30,593,678	-\$2,423,200	\$6,556,780
Community Services	\$38,563,312	\$47,018,242	-\$1,304,200	\$7,150,730
Development and Tourism	\$1,291,430	\$5,349,265	-\$1,483,990	\$2,573,845
Totals	\$101,003,515	\$166,510,185	-\$15,335,140	\$50,171,530