

CORPORATION OF THE COUNTY OF DUFFERIN

BY-LAW NUMBER 2026-17

A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2026 FOR GENERAL PURPOSES OF THE CORPORATION OF THE COUNTY OF DUFFERIN.

WHEREAS the Corporation of the County of Dufferin (hereinafter referred to as "the County") shall in each year prepare and adopt a budget, including Estimates of the sums it requires during the year for the general purposes of the County, pursuant to Section 289(1), the *Municipal Act, 2001*, as amended (hereinafter referred to as "the Municipal Act");

AND WHEREAS the general upper-tier Levy shall be determined from the Estimates adopted in the budget;

AND WHEREAS the County has agreed that any changes to the 2026 Annual Estimates that would arise from the PSAB 3150 capital asset accounting rules are to be disregarded, as permitted by *O. Reg. 284/09*, for the purposes of Schedule "A" to this By-law;

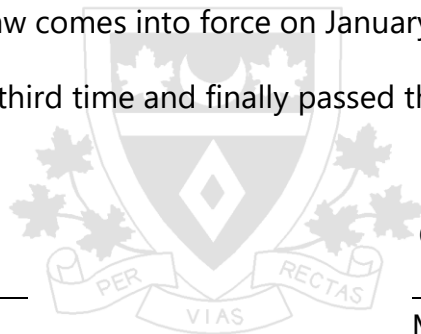
NOW THEREFORE BE IT ENACTED BY THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE COUNTY OF DUFFERIN AS FOLLOWS:

1. THAT the County adopt the Levy of Fifty Two Million, Seven Hundred and Five Thousand, Two Hundred and Fifty Five Dollars (\$52,705,255) as detailed in Schedule A attached hereto, as its estimate of the Property Tax Levy required during the year 2026 for the general purposes of the County.
2. THAT the various bodies, local boards, and departments of the County are hereby authorized to proceed with the expenditures and approved programs as provided for by the Annual Estimates, subject to any approved County policies respecting same.
3. THAT this by-law comes into force on January 1, 2026.

READ a first, second and third time and finally passed this 26th day of February, 2026.

Original signed by:

Lisa Post, Warden



Original signed by:

Michelle Dunne, Clerk

SCHEDULE A

2026 Budget Estimates

(in 000s)	NON-TAX REVENUES	EXPENSES	RESERVES	2026 NET COST
Council	\$0	\$1,280,780	-\$300,000	\$980,780
Office of CAO	\$8,250	\$1,753,150	-\$82,400	\$1,662,500
People and Equity	\$19,200	\$2,380,312	-\$332,740	\$2,028,372
Corporate Services	\$1,725,900	\$5,377,520	-\$1,113,000	\$2,518,620
Infrastructure and Environment	\$25,922,512	\$50,481,728	-\$4,748,944	\$19,810,272
Health and Human Services	\$73,961,997	\$104,238,807	-\$7,066,585	\$23,210,226
Development and Tourism	\$3,381,600	\$5,374,720	\$501,365	\$2,494,485
Totals	\$105,019,459	\$170,887,017	-\$13,162,304	\$52,705,255