

PLANNING PRESENTATION

Mr. Randy Scherzer, Director of Planning from the County of Grey gave a presentation explaining how upper tier land use planning works. The County of Dufferin is in the process of creating its first Official Plan.

Council approved the Terms of Reference of the Steering Committee comprised of eight members of Council. Also they approved the scope of the project. The Official Plan will be a high level policy document addressing requirements of the Provincial Policy Statement, Growth Plan for the Greater Golden Horseshoe and other items of Provincial significance as well items of County-wide interest that are to be determined through the consultation process. The level of consultation during the official plan process shall ensure all statutory requirements are met. In addition, there will be two public meetings in two locations (north and south) during the initial stage of the project and during the review of the draft Official Plan document. Local associations and organizations such as the Chamber of Commerce, Dufferin Federation of Agriculture, Headwaters Tourism, Homebuilders Association, etc. are to be included in the consultation process.

AFFORDABLE HOUSING IN SHELBURNE HAS NEW NAME

The affordable housing building in the Shelburne that was a former hospital will be named the Dynes Grey Apartments (or Village if funding can be obtained for a supportive housing program) to honour Elmer Cornelius Dynes and Eric Grey.

Both men were members of Dufferin County Council during the years 1959, 1960 and 1961. Elmer Dynes was the Reeve of Melancthon and Eric Grey was the Reeve of Shelburne. They served on the committee of the day that had similar responsibilities as the Community Services Committee. They were the mover and seconder of the motion to locate Dufferin Oaks in Shelburne. They were also supporters of Dufferin County approving \$100,000 grant towards the construction of Shelburne Hospital and both went on to serve on the Board of Shelburne District Hospital. Elmer Dynes wrote a book outlining the history of Shelburne District Hospital.

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EXTRA YARD WASTE DAYS ADDED IN JULY AND AUGUST



Council approved bi-weekly yard waste pick up days in the Towns of Orangeville, Shelburne, Grand Valley and Rural Subdivisions for months of July and August, 2013. The upcoming pick up days for July and August are:

Town of Orangeville

Yard waste will be collected the weeks of **Monday, July 15, Monday, July 29, Monday, August 12, and Monday, August 26**. Residents are asked to place yard waste at the curb by 7:00 a.m. on Monday.

Grand Valley, Shelburne and Rural Subdivisions (Purple Hill, Island Lake, Cardinal Woods, Robinson Road, Kingfisher Drive, Campbell Road, Starrview Crescent, Madill Drive, Garafraxa Woods, Brookhaven Crescent, Rayburn Meadows, Sylvanwood Estates, Devonleigh Drive, Waldemar, Grand View Road and Village Green)

Yard waste will be collected the weeks of **Monday, July 22, Tuesday, August 6 (due to Civic Holiday) and Monday, August 19**. Residents are asked to place material at curb by 7:00 a.m. on Monday, except the week of August 6th to be placed at curb on Tuesday by 7:00 a.m.

Collection of yard waste begins on the Monday of designated weeks, and continues until the entire collection area is completed, which may take a few days.

Rural residents that do not live in a town or rural subdivision can call GFL at 1.888.941.3345 one week in advance to be put on the list for collection the weeks of **Monday, July 22 and Monday, August 19**. Orangeville:

STANTON HOTEL IS ON THE MOVE

The former Stanton Hotel is on the move. Council approved a motion to move the former Stanton Hotel from Airport Road and 5 Sideroad of Mulmur to the Dufferin County Museum property at Hwy 89 and Airport Road. Intersection improvements are slated to take place at the intersection to improve visibility.

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2014 BUDGET SCHEDULE APPROVED

<i>Capital Budget Call to Senior Management</i>	<i>Wed. June 26th, 2013</i>
<i>Capital Budgets to be returned to Treasury by</i>	<i>Fri. July 19th, 2013</i>
<i>Operating Budget Call to Senior Management</i>	<i>Fri. July 12th, 2013</i>
<i>Operating Budgets to be returned to Treasury by</i>	<i>Fri. August 9th, 2013</i>
<i>Budget Reviews with CAO and Dept Heads</i>	<i>Sept. 3rd to 6th, 2013</i>
<i>Council Goal-setting & Priorities for the 2014 Budget (at regular meeting)</i>	<i>Thur. Sept. 12th, 2013</i>
<i>Full Budget Packages to Council (at regular meeting)</i>	<i>Thur. Oct. 10th, 2013</i>
<i>Detailed Reviews at Standing Committees</i>	<i>October 22-28, 2013 Normal Committee Cycle</i>
<i>COW Budget Discussion / Public Consultation</i>	<i>Nov. 14, 2013</i>
<i>COW Budget Discussions (as necessary)</i>	<i>Dec. 12, 2013 plus extra dates if required</i>
<i>Regular Council Meeting - Approval of 2013 Budget</i>	<i>January 9, 2014</i>

COMMUNICATIONS UPDATE

General Government Services Committee received an update from the activities relating to communications.

Several social media accounts are active on twitter and facebook. Check us out by searching for DufferinCounty, DufferinEM, DufferinRoads, DufferinWaste, DufferinMuseum.

Interesting stats:

51% of Twitter Followers are female 49% Male

73% of Facebook Fans are female 27% Male

Twitter Followers:

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@DufferinCounty (916 followers) – general information regarding Dufferin and current events
@DufferinRoads (877 followers) – mostly road closure notifications
@Dufferin EM (559 followers) – all things relating to emergency management
@DufferinWaste (511 followers) – all things relating to waste collection and disposal
@Dufferin Musuem (410 followers) – all things relating to the Dufferin County Museum

Facebook Pages:

Dufferin County (168 Fans)
Dufferin County Emergency Management (688 Fans)
Dufferin County Waste Services (227 Fans)
Ontario Early Years – Dufferin (63 Fans)
Jean Hamlyn – group created for parents and staff only

Website stats: January 1 to June 15, 2013:

47,912 – visits on dufferincounty.ca
139,319 – page views on dufferincounty.ca
Careers page received the most visits (9,525)
A number of visitors to the website come from social media
51% of Twitter Followers are female 49% Male
73% of Facebook Fans are female 27% Male

HEALTH UNIT CONSTRUCTION UPDATE

The Wellington Dufferin Guelph Health Unit is constructing new facilities in Guelph and Orangeville in 2013 and 2014. These projects are being financed under Financing Agreements signed by the Health Unit and the three funding partners Dufferin County, Wellington County and City of Guelph.

Throughout 2013, cash advances paid to the Health Unit will be carried on the County books as capital project work-in-progress, awaiting permanent funding. Funding sources will be discussed in more detail, in future reports. It remains the intention of Dufferin County to fund its 21.4% share through its own reserves/reserve funds. During 2013, no externally borrowed funds are expected to be required by the County to pay its cash advances. Instead, the funds will effectively be borrowed from existing County cash-flow.

Dufferin County's contribution to the projects is approximately \$4.43 million.

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CAPITAL ROAD CONSTRUCTION UPDATE

As part of the 2013 Capital budget, the following road work is scheduled for completion this year.

Item No.	Location	Description	Length	From/To	Status	Timing
R1	CR #11	Resurfacing and Widening	6 km	County Road #109 to County Road #10	Design Complete	To Start Summer/Fall
R2	CR #11	Resurfacing	1 km	Highway #89 to 30 Sideroad	Project Complete	Completed Early June
R3	CR #18	Resurfacing	3 km	County Road #8 to 25 Sideroad	Funds Transferred to CR #109	Postponed
R4	CR #18	Intersection Improvements	TBD	Intersection of County Road #18 and 5 Sideroad	Design Review	To Start Summer/Fall
R5	CR #25	Resurfacing	1.2 km	County Road #109 to Grand Valley	Project Complete	Completed Mid/Late June
R6	CR #109	Resurfacing	5 km	Wellington County towards County Road #5	Shoulder Work Remaining	To Complete Late June
R7	CR #109	Resurfacing	TBD	Under Review	On-Site Review	To Start Mid/Late July
Total Road Length			16.2 km			

2013 ANNUAL EMERGENCY MANAGEMENT TRAINING AND EXERCISE

To meet the mandatory requirements of the Emergency Management and Civil Protection Act Dufferin County will be hosting “Exercise Resilient”, a one day training and emergency exercise event on Wednesday October 9th, 2013 at Monora Park.

The theme for this event will be “Continuity of municipal operations during and following a disaster”. Upon the completion of this training and exercise session, each municipality will emerge with a rough draft of a continuity of operations plan which will highlight the key areas of staffing, facilities, resources, communications, and finances. These plans can then be reviewed and considered by each municipality.

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UPCOMING MEETINGS

Community Services/Dufferin Oaks Committee - Thursday, August 22, 4:00 pm Shelburne
General Government Services – Monday August 26, 4:45 pm, Orangeville
Official Plan Steering Committee – Tuesday, August 27, 5.00pm, Orangeville
Community Development Committee – Tuesday, August 27, 7:00 pm Orangeville
Public Works Committee – Wednesday, August 28, 9:00 am, Primrose

CONTACT

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Please note that the official record of Council is contained in the Council Minutes which are available on our website at www.dufferincounty.ca

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