

HEADWATERS HEALTH CARE FOUNDATION PRESENTATION

Ms. Liz Ruegg, Headwaters Health Care Foundation was in attendance and gave an update on the activities of Headwaters Healthcare Centre and reported on the Commitment to Care Campaign. They are requesting a donation from the County of \$2 million over 4 years. Council will discuss the request as part of the budget process.

2014 BUDGET GOAL SETTING

The Treasurer presented an overview of the 2014 Budget goal and objectives. A draft 2014 budget package will be circulated in October. A copy of the presentation can be found on our website: http://www.dufferincounty.ca/files/releases/2013-09-19_2014_Budget_Goal_Setting_release.pdf



MINISTRY OF HEALTH AND LONG TERM CARE FUNDING ANNOUNCEMENT

In July, Dufferin Oaks received notice from the Ministry of Health and Long Term Care of long term care home funding envelope increases. The Nursing and Personal Care Envelope and the Program and Support Services Envelope were increased retroactively to April 1, 2013. The Raw Food Envelope and the Other Accommodation Envelope was increased effective July 1, 2013.

Funding Envelope	Increase Effective Date	Increase Per Resident Day	New Per Diem <small>(*based on CMI of 100)</small>	2013 Impact
Nursing and Personal Care	April 1, 2013	\$1.74	\$88.93*	\$47,928
Program and Support Services	April 1, 2013	\$0.17	\$8.60	\$3,709
Accommodation	July 1, 2013	\$0.59	\$52.76	\$1,130
Raw Food	July 1, 2013	\$0.12	\$7.80	\$2,011
Total		\$2.62	\$158.09	\$54,779

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www.dufferincounty.ca or call toll free at 1-877-941-6991.

NUISANCE COYOTE BY-LAW

The Ministry of Natural Resources has changed the way that it authorizes municipalities to compensate individuals for the hunting and trapping of coyotes. As of July 1, 2013, municipalities are no longer required to obtain a specific authorization from their local ministry office in order to compensate hunters. This change enables municipalities to continue to compensate licensed hunters for the coyote predation control program without special authorization from the MNR in accordance with the rules under the Fish and Wildlife Conservation Act. Council directed staff to consult with the Dufferin Federal of Agriculture for proposed solutions to the killing of livestock by coyotes with a view to creating a new coyote compensation process and report back to Committee.

PUBLIC WORKS CAPITAL PROJECT UPDATE - AUGUST

As part of the County's 2013 Capital budget, the following road work has been scheduled for completion this year:

Item No.	Location	Description	Length	From/To	Timing
R1	CR #11	Resurfacing and Widening	6 km	County Road #109 to County Road #10	To Start Late August
R2	CR #11	Resurfacing	1 km	Highway #89 to 30 Sideroad	Completed Early June
R3	CR #18	Resurfacing	N/A	County Road #8 to 25 Sideroad	Postponed to 2014
R4	CR #18	Intersection Improvements	TBD	Intersection of County Road #18 and 5 Sideroad	To be determined
R5	CR #25	Resurfacing	1.2 km	County Road #109 to Grand Valley	Completed Mid/Late June
R6	CR #109	Resurfacing	5 km	Wellington County towards County Road #5	Completed Late June
R7	CR #109	Resurfacing	2.0 km	2.0 km Section west of CR 11	Early September
Total Road Length			15.2 km		

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As part of the County's 2013 Capital budget, the following bridge/large culvert work has been approved for completion this year :

Item No.	Location	Structure	Action	Status	Anticipated Completion
S1	CR #7	Shirley Bridge (004-0087)	Repairs	Under Construction	August 30 th
S2	CR #7	Glen Cross Culvert (004-0092)	Repairs	Under Construction	September 13 th
S3	CR #8	Steel Culvert (387410 CUL)	Replacement	Under Construction	August 30 th
S4	CR #9	Concrete Box Culvert (783334CUL)	Replacement	Awarded	Late September
S5	CR #10	Culvert 'A' (999-9991)	Replacement	Under Construction	September 13 th
S6	CR #25	Concrete Box Culvert (south of structure 004-2507)	Replacement	Awarded	Late September
S7	CR #19	Gadke Bridge (999-9993)	Repairs	Under Construction	Sept. 20 th (road to re-open Sept. 3)

DEEP Project Review

Council directed staff to monitor the policy environment and the changes in technology regarding waste processing and report any significant advances as they materialize and allow any company to make a presentation at future Committee meetings to educate members on upcoming technologies and processes that would be economically feasible for less than 20,000 tonnes of solid waste.

STANTON INTERSECTION IMPROVEMENTS

The improvements to the Stanton Intersection located at Airport Road and 5th Sideroad in Mulmur, has been postponed to the 2014 Construction season to allow for the relocation of the Stanton Hotel to the Museum Property.

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COUNTY OFFICIAL PLAN RFP AWARDED

MMM Group was awarded RFP AD-1301 County Official Plan for consulting services. The MMM Group has a thorough understanding of the scope of the project and has extensive experience in all aspects of Official Plans. They provided examples of previous projects completed for both upper and lower tier municipalities and the references were excellent.

TIMBER TENDERS

That the timber tenders for 2013 were awarded as follows:

DCF 13-08-001 to Penguin Pole Inc. for \$40,395.00.
DCF 13-08-002 to Penguin Pole Inc. for \$169,085.00.



UPCOMING MEETINGS

General Government Services – Monday September 23, 4:45 pm, Orangeville
Official Plan Steering Committee – Tuesday, September 24, 5.00pm, Orangeville
Community Development Committee – CANCELLED
Public Works Committee – CANCELLED
Community Services/Dufferin Oaks Committee - Thursday, September 26, 4:00 pm
Shelburne

CONTACT

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Please note that the official record of Council is contained in the Council Minutes which are available on our website at www.dufferincounty.ca

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