

AGENDA

Community Development Committee



Thursday, April 26, 2012 at 7:00 p.m.
229 Broadway, Orangeville

Declarations of Pecuniary Interest by Members

DELEGATION

1. COMMUNITY DEVELOPMENT COMMITTEE – April 26, 2012 – Item #1
Orgaworld Canada LTD.

Mr. Ryan Lauzon and Mr. Travis Woolings, Orgaworld Canada LTD., to address the Committee with respect to the Dufferin Eco-Energy Park (DEEP) development.

REPORTS

2. COMMUNITY DEVELOPMENT COMMITTEE – April 26, 2012 – Item #2
Waste Diversion Ontario (WDO) Datacall Submissions and Allocation of Funding

A report from the Director of Public Works dated April 26, 2012 with respect to the WDO datacall submissions and allocation of funding.

Recommendation:

THAT Report CDC-2012-04-26, WDO Datacall Submissions and Allocation of Funding, from the Director of Public Works dated April 26, 2012 be received;

AND THAT the datacall submission take place as follows:

Datacall submissions completed in 2012 and 2103, to be submitted by Local Municipalities.

Datacall submissions in 2014 and beyond will be the responsibility of the County of Dufferin.

AND THAT the revenue received be allocated as follows:

Revenue received in 2012

- ***Payments 1 & 2 - balance of the 2010 program costs funding, and is paid to Local Municipalities.***
- ***Payments 3 & 4- 50% of the 2011 program costs funding, and is paid to Local Municipalities.***

Revenue received in 2013

- **Payments 1 & 2 – balance of the 2011 program costs funding, and is paid to Local Municipalities.**
- **Payments 3 & 4 – 50% of the 2012 program costs funding, and is paid to Local Municipalities.**

Revenue received in 2014

- **Payments 1 & 2 – balance of the 2012 program costs funding, and is paid to Local Municipalities.**
- **Payments 3 & 4 – 50% of the 2013 program costs funding, and is paid to County of Dufferin.**

Revenue received in 2015 and beyond

–All payments to be received by the County of Dufferin

3. **COMMUNITY DEVELOPMENT COMMITTEE – April 26, 2012 – Item #3**
Committee Update

A report from the Director of Public Works dated April 26, 2012 with respect to update the Committee on various initiatives in the waste management department.

Recommendation:

THAT Report CDC-2012-04-26, Committee Update, from the Director of Public Works dated April 26, 2012 be received for information.

Next Meeting: Thursday, May 24, 2012
229 Broadway, Orangeville

From: Ryan Lauzon [<mailto:rlauzon@orgaworld.ca>]

Sent: April-19-12 10:57 AM

To: Pam Hillock

Cc: Travis Woollings; Trevor Lewis

Subject: Orgaworld Presentation

Good Morning Pam,

As a follow up to our meeting with Trevor Lewis, Travis Woolings and I would like to make a presentation to the Community Development Committee at the next possible meeting date. Please let us know the appropriate time and place.

Kind Regards,

Ryan Lauzon, BHsc
Project Manager



Part of Shanks Group

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CORPORATION OF THE COUNTY OF DUFFERIN



REPORT TO COMMUNITY DEVELOPMENT COMMITTEE



To: Chair Taylor and Members of Community Development Committee

From: Trevor Lewis, Director of Public Works

Date: April 26, 2012

Subject: WDO Datacall Submissions and Allocation of Funding

PURPOSE

The purpose of this report is to inform Committee and Council of the requirements of local municipalities and the County with regards to WDO Datacall submissions and the allocation of funds received from this process, through the transition of the County assuming responsibility for the collection of recyclables.

BACKGROUND and DISCUSSION

Under the Waste Diversion Act, the Blue Box Program Plan must provide for payments to municipalities to be determined in a manner that results in the total amount paid to all municipalities under the program being equal to 50% of the total net costs incurred by those municipalities as a result of the program.

Waste Diversion Ontario (WDO) is responsible for verifying Blue Box system data reported by municipalities, calculating the gross and net best practice system cost for each calendar year and determining the obligation of Blue Box stewards to municipalities for the next funding year.

Each year, Waste Diversion Ontario (WDO) requests each municipality in Ontario to provide detailed data on their Blue Box programs. These data include information on the quantity of material they have collected and or marketed, as well as the associated program costs. This in turn helps determine the amount of funding each municipality receives to support their Blue Box program.

Currently, each municipality in the County is responsible for the provision of their own recycling program, and as such they are responsible for their own WDO Datacall submission. Each municipality subsequently receives funding based on their submission. As the County assumes responsibility for recyclables collection on January 1, 2013, submission responsibilities and subsequent funding allocation will change accordingly.

LOCAL MUNICIPAL IMPACT

- (a) The Datacall submission completed in **2012** is for the **2011** Program Costs, and is submitted by Local Municipalities.
- (b) The Datacall submission in **2013** is for the **2012** Program Costs, and is submitted by Local Municipalities.
- (c) The Datacall submission in **2014** is for the **2013** Program Costs, and is submitted by County of Dufferin.
- (d) The Datacall submission in 2015 and beyond will be the responsibility of the County of Dufferin.

FINANCIAL IMPACT

- (a) **Revenue received in 2012**
 - Payments 1 & 2 - balance of the 2010 program costs funding, and is paid to Local Municipalities.
 - Payments 3 & 4- 50% of the 2011 program costs funding, and is paid to Local Municipalities.
- (b) **Revenue received in 2013**
 - Payments 1 & 2 – balance of the 2011 program costs funding, and is paid to Local Municipalities.
 - Payments 3 & 4 – 50% of the 2012 program costs funding, and is paid to Local Municipalities.
- (c) **Revenue received in 2014**
 - Payments 1 & 2 – balance of the 2012 program costs funding, and is paid to Local Municipalities.
 - Payments 3 & 4 – 50% of the 2013 program costs funding, and is paid to County of Dufferin.
- (d) **Revenue received in 2015 and beyond**
 - All payments to be received by the County of Dufferin

Recommendation

THAT Report CDC-2012-04-26, WDO Datacall Submissions and Allocation of Funding, from the Director of Public Works dated April 26, 2012 be received;

AND THAT the datacall submission take place as follows:

Datacall submissions completed in 2012 and 2103, to be submitted by Local Municipalities.

Datacall submissions in 2014 and beyond will be the responsibility of the County of Dufferin.

AND THAT the revenue received be allocated as follows:

Revenue received in 2012

- Payments 1 & 2 - balance of the 2010 program costs funding, and is paid to Local Municipalities.
- Payments 3 & 4- 50% of the 2011 program costs funding, and is paid to Local Municipalities.

Revenue received in 2013

- Payments 1 & 2 – balance of the 2011 program costs funding, and is paid to Local Municipalities.
- Payments 3 & 4 – 50% of the 2012 program costs funding, and is paid to Local Municipalities.

Revenue received in 2014

- Payments 1 & 2 – balance of the 2012 program costs funding, and is paid to Local Municipalities.
- Payments 3 & 4 – 50% of the 2013 program costs funding, and is paid to County of Dufferin.

Revenue received in 2015 and beyond

- All payments to be received by the County of Dufferin

Respectfully submitted by:

Original signed by,

Trevor Lewis, P.Eng.
Director of Public Works
and County Engineer

Prepared by:

Original signed by,

Chris Fast
Waste Management Collections
Coordinator

CORPORATION OF THE COUNTY OF DUFFERIN



REPORT TO COMMUNITY DEVELOPMENT COMMITTEE



To: Chair Taylor and Members of Committee

From: Trevor D. Lewis, P. Eng. Director of Public Works

Meeting Date: April 26, 2012

Subject: **Committee Update**

Purpose

The purpose of this report is to update the Committee on various initiatives in the waste management division.

Background

Dufferin-York Composting Facility

The Region of York has determined that they will not continue with the current procurement process due to the high cost, but they do want to continue to work with Dufferin on a facility. The \$84m price tag was simply too high and York was not successful in obtaining infrastructure funding. They will be looking at other ways of proceeding. One possible route is through P3 Canada. York does have an interest in revising the MOU to reflect the changes in timing and land transfer.

Lease to CCI

As per Council's direction, staff has been in negotiations with Canada Composting Inc. for three lots within the DEEP site. The parties have come to terms on the wording of the lease and the negotiated price is within the limits directed by Council. CCI has until the end of the year to exercise the option.

Share IT

A report was presented to County Council on the Share IT program that was first presented by Ms. Ranjana Mitra of the Community Environment Alliance (CEA) at the January CDC meeting. Staff has been directed to coordinate the involvement of Share IT in the 2012 Collection Events as a pilot program.

Blue Box Processing RFP

At the Council meeting of April 12, 2012, Report CDC-2012-04-12 Blue Box Processing RFP was presented for approval. Waste Management met all the mandatory

requirements, had the highest technical score, the lowest price and the second highest “basket of goods” price. The following table shows a summary of the proposals:

Proponent	Processing Price/tonne	Basket of Goods Amount per tonne
Waste Management	\$78.00	\$183.58
City of Guelph	\$110.00	\$169.20
Emterra Environmental	\$98.10	\$163.27
Canada Fibres	\$98.00	\$195.41

The Waste Management proposal also included an option to include plastic bags and Styrofoam for an extra \$4.00 per tonne (total \$82). Staff has recommended keeping that option open so we can make a more informed decision. Waste Management was awarded the RFP.

Waste Collection Consolidation

A report was presented to County Council providing two options to resolve a situation the County had with the SSO collection contract. Council has chosen the option to consolidate all waste collection contracts in the County to terminate on May 31, 2013. The County will be meeting with staff/councils of the local municipalities to work out the logistics. In essence, the County will take over the responsibility for collection and disposal on January 1, 2013. The ideas being discussed is an assignment of the contracts to the County and the County would pay for the collection and disposal. County staff has had discussions with Green For Life (formerly Sandhill) who have most of the current contracts and they are in agreement with May 31st date. The Collection and Disposal RFP has used a June 1st start date.

Collection and Disposal RFP

The Collection and Disposal RFP was issued April 19, 2012. It is scheduled to close on May 24th, giving respondents more than a month to submit their proposals.

Recommendations

THAT Report CDC-2012-04-26, Committee Update, from the Director of Public Works dated April 26th, 2012 be received for information.

Respectfully Submitted by:

Original signed by,

Trevor Lewis, P.Eng.
Director of Public Works
and County Engineer