



COMMITTEE DEVELOPMENT COMMITTEE AGENDA

Tuesday, March 26, 2013, 7p.m.
55 Zina Street, Orangeville – Sutton Room (2nd Floor)

Declarations of Pecuniary Interest by Members

QUESTION PERIOD

Members of the public will be provided an opportunity to ask questions of the Committee during this time. (Limited to 10 minutes)

DELEGATION

1. COMMUNITY DEVELOPMENT COMMITTEE – March 26, 2013 – ITEM #1
Dufferin.biz

Ron Munro and Theresa Sauren from Dufferin.biz, will address the Committee regarding an update on Dufferin.biz.

REPORTS

2. COMMUNITY DEVELOPMENT COMMITTEE – March 26, 2013 – ITEM #2
March 2013 Waste Services Update

A report from the Director of Public Works dated March 26, 2013 to provide the Committee with an update on Waste Services transition activities for February and March 2013

Recommendation:

THAT the report from the Director of Public Works dated March 26, 2013 with respect to Waste Services Update be received.

3. COMMUNITY DEVELOPMENT COMMITTEE – March 26, 2013 – ITEM #3
Dufferin Eco Energy Park (DEEP) Update

A report from the Director of Public Works dated March 26, 2013 with respect to an update on the Dufferin Eco Energy Park (DEEP) project.

Recommendation:

THAT Report the report of the Director of Public Works dated March 26, 2013 with respect to the Dufferin Eco Energy Park (DEEP) be received.

CORRESPONDENCE

4. COMMUNITY DEVELOPMENT COMMITTEE –March 26, 2013 – ITEM #4
Township of Melancthon

Correspondence from the Township of Melancthon dated February 23, 2013 with regard to a potential transfer station in north Dufferin.

Recommendation:

For consideration of the Committee

Next Meeting: April 23, 2013 – 7 p.m.
55 Zina Street, Orangeville – Sutton Room

2013

Dufferin.Biz Work Plan 2013

This document outlines the work planned for Dufferin.Biz for 2013

Theresa Sauren
Dufferin.Biz
2/26/2013



Goal	Action Plan	Details	Metrics
<p>Build Capacity within Dufferin (including all municipal partners) <i>As per goal 2.5 in Collaborative agreement</i></p>	<p>Continue to gather best practices from within the municipalities and from outside agencies and bring them forward to municipal partners.</p>	<ul style="list-style-type: none"> • Quarterly meetings with CAO's and/or staff • Workshops on relevant topics (e.g.) <ul style="list-style-type: none"> ○ CIRRO program (immigrant attraction and retention) ○ Trends in Economic Development ○ Agricultural opportunities (local food) • Breakfast meetings <ul style="list-style-type: none"> ○ Shopping patterns research presentation 	<ul style="list-style-type: none"> • Meeting feedback • Number of attendees at events • Request for more information
	<p>Focus efforts on Data Collection through targeted research and share this research across all partners as appropriate.</p>	<ul style="list-style-type: none"> • Shopping Patterns survey • Agricultural Impact Study • Local Food assets (Culinary Tourism, Distribution) 	<p>Research is used to inform future programs, directions and investment by DuffBiz and partners.</p>
	<p>Continue to work with municipalities, the County and community organizations to develop mutually beneficial relationships that support local initiatives or leads to future projects.</p>	<p>For example:</p> <ul style="list-style-type: none"> • HELG (Headwaters Equine Leadership Group) • Headwaters Food and Farming System Roundtable (local food work) • Live Here, Buy Here Campaign • Dufferin Farm Fresh Map 	<ul style="list-style-type: none"> • Feedback on value of relationships • Outcomes of these relationships – did they result in programs moving forward? • Were the local initiatives successful?

	Continue to work with municipalities on grant opportunities as they arise or as requested	For example: <ul style="list-style-type: none"> • OTF Grant for HELG • Local Food initiatives 	# of grant opportunities initiated
	Continue work on the development of municipal Economic Development Strategic Plans where needed	For example <ul style="list-style-type: none"> • Amaranth EDSAC Plan • County of Dufferin Strategic Plan • ELGV EDC work 	Feedback from municipal partners
	Continued professional development of Dufferin.Biz staff on relevant topics	Attendance at conferences, training sessions, forums, etc. to learn, network and bring relevant information back to municipal partners. <ul style="list-style-type: none"> • EDCO, Smart Communities, Agri-Food Summit, Rural Economic Development, etc. • Training on Analyst Tool from OMAFRA 	<ul style="list-style-type: none"> • Summary notes provided for each event available to municipal partners. • Specific information to be shared when requested across all municipalities/staff
Goal	Action Plan	Details	Metrics
Brand Region through Dufferin.Biz Communication Strategy <i>As per goal 2.1 in Collaborative agreement</i>	Website updates/upgrades	Website reorganization with new content, new sections, refine message to include more statistics, data as it becomes available May require upgrades to accommodate new content	Increase in web traffic overall, specific page traffic increase, feedback on content
	External outreach efforts (attendance at trade shows, conferences).	Networking and promotional booth at relevant events (some local, some outside Dufferin)	Feedback on value of outreach, identification of value to municipal partners (can we share booths to reduce costs)
	External Communications Plan	<ul style="list-style-type: none"> • Subscribers newsletter (people who join list online) 	List subscribers Website statistics

		<ul style="list-style-type: none"> • website content • press releases • social media (Twitter, FB) • Community Profile 	Earned media coverage Social media stats
	Internal Communications Plan	<ul style="list-style-type: none"> • Stakeholders eNewsletter • Social Media – Twitter, FB 	Monthly communiques to stakeholder group which includes all municipal councillors and senior staff.
	Advertising – print, online, etc.	Print: <ul style="list-style-type: none"> • Bi-monthly (MacLean's) • Annually in Equine Guide • Other print ads as opportunities arise Online: <ul style="list-style-type: none"> • Equine journal – yearlong • Periodic to capture events, themes 	Increased web traffic Inquiries – phone/email Feedback
Goal	Action Plan	Details	Metrics
Focus Attraction Efforts on SME's including the Creative Class <i>As per goal 2.2 in Collaborative agreement</i>	Collect and refine business information across the County through existing directories and the development of the Dufferin-wide directory.	Utilize the data collected under the business directory (see above) to better understand clusters of activity here and determine where gaps and opportunities exist to attract specific groups/industries.	Useful plans for year 3 based on the outcomes of work done with classification of businesses.
	Continue to collect/update information on Community Profile	Statistics collected through research efforts to be added to the profile.	Keep the CP up to date and relevant to site selectors.
	Targeted communication to identified sectors	Based on research work and current involvement in groups such as local food, equine, arts and culture, etc.	Feedback from target sectors
	Continue to pursue opportunities for energy storage pilot projects in Dufferin with energy storage	R&D spending on energy storage is increasing rapidly and potential exists to attract these businesses to	Interest in region from businesses in the sector.

	stakeholders	this area.	
Goal	Action Plan	Details	Metrics
Support the local community throughout Dufferin County <i>As per goal 2.3 and 2.4 in Collaborative agreement</i>	Continue to work with the Headwaters Equine Leadership Group (HELG) to further their objectives and support the growth of the equine sector in Dufferin and region	<ul style="list-style-type: none"> • Position on the HELG Steering Committee • Devotion of time to assist new HELG Coordinator on research, industry engagement, Dufferin specific initiatives. 	Ongoing success of HELG and the overall success of the equine sector
	Continue to work with the local food efforts (currently called the Headwaters Food and Farming System Roundtable).	<ul style="list-style-type: none"> • Currently leading the Facilitating Distribution group and working closely with Tourism on the Culinary Tourism group. • Remain on the oversight group – the food planning group. 	<ul style="list-style-type: none"> • Stronger local food movement. • Better market opportunities for Dufferin farmers • Potential for value added processing opportunities for local famers
	Facilitate business research on barriers to expansion/retention in partnership with municipalities.	Meet with pre-identified businesses once a month, for a total of 12 per year in conjunction with Mayor and at least one member of County staff and DuffBiz staff.	Number of businesses visited.
	Support initiatives in the region that support a good business environment and contribute to quality of life.	Projects such as the Food and Water First Campaign, HCIA's ongoing trail work and other projects as appropriate.	Feedback from community.

Dufferin.biz
Financial update
as of Dec 31, 2012

Revenue	Actual		Budget	Proposed Budget		
	Current Month	Yr to Date		2013	2014	2015
County of Dufferin Funding	-	80,000.00	80,000.00	\$ 150,000.00	\$ 155,000.00	\$ 160,000.00
Carry Forward		103,804.36		\$ 72,833.17	\$ 6,133.17	\$ 1,724.17
GDACC - HST Rebate		9,750.67		\$ 19,500.00	\$ 17,791.00	\$ 18,161.00
Expenditures						
Personnel						
Lead	3,000.00	32,000.00	36,000.00	\$ 36,000.00	\$ 37,000.00	\$ 37,000.00
Marketing	3,000.00	49,200.00	50,000.00	\$ 50,000.00	\$ 52,000.00	\$ 54,000.00
Marketing Materials						
Print / Marketing	497.21	7,708.05	6,617.00	\$10,000.00	\$10,000.00	\$ 7,000.00
Advertising				\$20,000.00	\$20,000.00	\$20,000.00
Web	2,500.00	16,777.05	16,945.00	\$20,000.00	\$20,000.00	\$20,000.00
Creative	-	530.00	5,030.00	\$10,000.00	\$10,000.00	\$10,000.00
Research	-	600.00	10,600.00	\$50,000.00	\$ 10,000.00	\$ 10,000.00
CCI - Shopping Survey				\$15,000.00		
Travel, Conf & Mem	2,711.50	9,313.71	13,376.00	\$10,800.00	\$ 8,500.00	\$ 9,000.00
Capacity Contributions				\$5,000.00	\$5,000.00	\$5,000.00
Cirro				\$5,000.00		
Administration Chamber / Office						
Telephone	2,374.52	3,151.45	2,196.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00
	83.93	1,441.60	1,586.00	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
	14,167.16	120,721.86	142,350.00	\$ 236,200.00	\$ 177,200.00	\$ 176,700.00
Total						
Carry Forward		72,833.17	51,205.03	6,133.17	1,724.17	3,185.17

Dufferin.biz							
Financial update							
as of Nov 30, 2012							
		Actual			Proposed Budget		
Revenue		Current Month	Yr to Date	Budget	2013	2014	2015
County of Dufferin Funding		-	80,000.00	80,000.00	\$ 150,000.00	\$ 155,000.00	\$ 160,000.00
Carry Forward			103,804.36		\$ 56,205.03	\$ 75,705.03	\$ 111,646.03
GDACC - HST Rebate			9,750.67		\$ 19,500.00	\$ 17,791.00	\$ 18,161.00
Expenditures							
Personnel							
	Lead	6,000.00	29,000.00	31,000.00	\$ 36,000.00	\$ 37,000.00	\$ 37,000.00
	Marketing	6,000.00	46,200.00	50,000.00	\$ 50,000.00	\$ 52,000.00	\$ 54,000.00
Marketing Materials							
	Print / Marketing	589.84	7,210.84	6,617.00	\$ 6,600.00	\$ 6,650.00	\$ 7,000.00
	Web	1,000.00	14,277.05	16,945.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Creative	-	530.00	5,030.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
	Research	-	600.00	10,600.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
	Travel, Conf & Mem	882.02	6,602.21	13,376.00	\$ 8,000.00	\$ 8,500.00	\$ 9,000.00
Administration							
	Chamber / Office	2.00	776.93	2,196.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00
	Telephone	102.48	1,357.67	1,586.00	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
Total		14,576.34	106,554.70	137,350.00	\$ 150,000.00	\$ 136,850.00	\$ 139,700.00
	Carry Forward		87,000.33	56,205.03	75,705.03	111,646.03	150,107.03

Dufferin.biz							
Financial update							
as of Oct 31, 2012							
		Actual		Budget	Proposed Budget		
Revenue		Current Month	Yr to Date	Budget	2013	2014	2015
County of Dufferin Funding		40,000.00	80,000.00	80,000.00	\$ 150,000.00	\$ 155,000.00	\$ 160,000.00
Carry Forward			103,804.36		\$ 56,205.03	\$ 75,705.03	\$ 111,646.03
GDACC - HST Rebate			9,750.67		\$ 19,500.00	\$ 17,791.00	\$ 18,161.00
Expenditures							
Personnel							
	Lead	-	23,000.00	31,000.00	\$ 36,000.00	\$ 37,000.00	\$ 37,000.00
	Marketing	4,000.00	40,200.00	50,000.00	\$ 50,000.00	\$ 52,000.00	\$ 54,000.00
Marketing Materials							
	Print / Marketing	3,000.00	6,621.00	6,617.00	\$ 6,600.00	\$ 6,650.00	\$ 7,000.00
	Web	1,000.00	13,277.05	16,945.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Creative	500.00	530.00	5,030.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
	Research	-	600.00	10,600.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
	Travel, Conf & Mem	316.62	5,720.19	13,376.00	\$ 8,000.00	\$ 8,500.00	\$ 9,000.00
Administration							
	Chamber / Office	6.00	774.93	2,196.00	\$ 2,400.00	\$ 2,500.00	\$ 2,500.00
	Telephone	84.18	1,255.19	1,586.00	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00
Total		8,906.80	91,978.36	137,350.00	\$ 150,000.00	\$ 136,850.00	\$ 139,700.00
	Carry Forward		101,576.67	56,205.03	75,705.03	111,646.03	150,107.03

Dufferin.biz
Financial update
as of December 31 2011

Revenue	Actual		Budget	Funds Available
	Current Month	Yr to Date		
County of Dufferin Funding	-	150,000.00	150,000.00	150,000.00
GDACC - HST		6,535.18		6,535.18
Expenditures				
Personnel				
Lead	3,000.00	21,000.00	36,000.00	15,000.00
Marketing	4,000.00	22,000.00	50,000.00	28,000.00
Marketing Materials				-
Print	-	1,793.00	4,400.00	2,607.00
Web	-	1,193.61	17,700.00	16,506.39
Creative	-	2,400.00	15,000.00	12,600.00
Travel, Conf & Mem	61.20	3,177.89	4,400.00	1,222.11
Administration				-
Chamber / Office	2.00	206.05	2,400.00	2,193.95
Telephone	75.27	960.27	2,000.00	1,039.73
Total	7,138.47	52,730.82	131,900.00	79,169.18

Carry Forward 103,804.36

Dufferin.biz
Financial update
as of October 31 2011

Revenue

County of Dufferin Funding	150,000.00
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Expenditures

Consulting fees	24,000.00	
Website Expenses	526.61	
Web Content & Branding	667.00	
Partner Communications & Support	1,500.00	
Membership dues	198.75	
Training	704.43	
Advertising and promotion	1,471.00	
Interest & Bank Charges	54.00	
Office supplies	757.12	
Telephone	<u>793.38</u>	<u>30,672.29</u>
		<u><u>119,327.71</u></u>

THE CORPORATION OF THE COUNTY OF DUFFERIN



REPORT TO COMMUNITY DEVELOPMENT COMMITTEE



To: Chair Oosterhof and Members of Community Development Committee

From: Scott Burns, Director of Public Works

Date: March 26, 2013

Subject: **March 2013 Waste Services Update**

Purpose

The purpose of this report is to give Committee and Council an update on Waste Services transition activities for February and March 2013.

Background and Discussion

Promotions and Education

Waste Services developed and sent out the winter issue of the “Diversion Digest” newsletter in mid-February via bulk mail. The front page reminded residents that curbside waste collection is now being provided by Dufferin County, and that all inquiries should be directed to Waste Services. Green Bin and Blue Box tips were given, in addition to a reminder about the Bale Wrap Recycling Program offered by Switch Energy Corp. The back section of the newsletter also explained that the use of clear garbage bags will be required as of June 1st for all municipalities.

The Waste Services Guide is going to print late March. This comprehensive resource for residents will outline the County’s curbside collection services (i.e. Blue Box, Green Bin, garbage, yard waste and bulky items/white goods). Other information includes a collection calendar, sorting guide, collection day maps, 3Rs, composting and clear garbage bag tips, the Take It Back Directory, Household Hazardous and Electronic Waste Days, and garbage box information for rural areas. The Guide will be sent out by bulk mail to households by late April/early May. The new collection contract starts June 1st.

A new email newsletter (Waste Bulletin) was launched in mid-February. Topics have included ‘call the County for inquiries’, waste collection in winter weather, and electronics recycling. Subscribers will receive this Waste Bulletin bi-weekly.

Twitter and Facebook are updated daily with timely reminders, upcoming events and tips. Inquiries from the public are also answered over these platforms. Staff is working to increase our on-line following.

Several displays have been set up by Waste Services Staff over the winter, to speak with the public directly. Staff have attended Mono's Winterfest and the Shelburne sports sign-up days. A stand-alone display has also been set up at the Alder St. Arena in Orangeville since February. It has (and will continue to be) staffed during peak periods (i.e. during March Break). A small display has also been brought to grocery stores, starting with Metro. March 23rd and 24th is the Maple Syrup Festival, where a display and a Waste Station for waste sorting will be setup. Waste Services will be joining Orangeville Hydro's Earth Hour celebration at Westside Secondary School on the evening of March 23rd.

Upcoming events in April include the Spring Home Show, KidsFest (for Earth Week), and Earth Week presentations and book readings. At the Township of Melancthon's Open House on April 21st, a display and the Green Bin mascot will be on hand. Melancthon households (with proof of residence) will receive up to two Blue Boxes each, as they begin curbside collections on June 1st. The displays at the Arenas and the grocery stores will continue throughout the spring. Through interactive activities, Waste Services staff are hoping to engage the public more at events/displays, as there have been minimal questions thus far.

News releases and advertisements have been/will be sent to the local newspapers, to further explain the Waste Services transition, clear garbage bags and 'watch for your Waste Services Guide in late April/early May'.

Customer Service Requests (CSRs)

Waste Services staff log phone calls and emails that come into the County, including the "Issue/Question/Inquiry" and "Response".

From mid-January to mid-March the County received 483 calls and emails regarding a variety of topics (approximately 241 per month). From mid-December to mid-January, there were 165 inquiries.

The number of calls/emails increased after the winter 'Diversion Digest' was mailed out in mid-February, and due to inclement weather collection issues in February/early March. Clear garbage bag questions have made up approximately 9% of inquiries. Over the last few weeks in March, all inquiries have dropped in number.

The main "Issues/Questions/Inquiries" were the following:

Issues/Questions/Inquiries	Response/Action
"My garbage/blue box/green bin wasn't collected".	There were a few inclement weather days in February and March that affected collections. GFL and WM tried to collect as many households as possible, given the road conditions. Where possible, missed areas were collected the next day. Otherwise, residents were allowed double the setout allotments the following week.
"I'd like my large item/white good collected".	Depending on the municipality, staff either added them to the list (that the County sends to the

	<p>collection contractor), or directed the resident to the contractor for placement on their collection list.</p>
<p>“Tell me more about the new clear garbage bag policy”.</p> <p>“I’m concerned about privacy”.</p> <p>“What do I do with my old black garbage bags”?</p>	<p>The Waste By-law states that residents are required to use transparent (clear) bags for curbside garbage collection as of June 1st, 2013.</p> <p>One non-transparent (opaque) privacy bag (i.e. size of a grocery bag) is allowed per clear garbage bag. Clear bags can be placed in a garbage container for collection, or garbage contents (plus the privacy bag) can be loose within the container. Private/sensitive paper information can be shredded and placed in your Green Bin for composting.</p> <p>If you have some non-transparent (opaque) garbage bags that you won’t use by June 1st, then consider giving them to a friend or family member in another area, donate them to a charity that has a use for them, or use them for clothing donations.</p>
<p>“Where does this go”?</p>	<p>Staff answered the residents’ questions regarding where items go (i.e. garbage, Blue Box, Green Bin etc.) A collections schedule (with sorting details) was sent out, or the resident was directed to the Waste Services website for more information.</p>

Collection Routes

The County’s new contract with GFL begins June 1st, 2013. As part of the RFP that was released for curbside services, the County asked for a four day collection schedule. Collections will occur Monday to Thursday each week, with collections on all statutory holidays being shifted by one day. For example, if the holiday occurs on a Monday, then Monday’s collections will occur on Tuesday, Tuesday on Wednesday, etc. Shifting holidays by one day will increase participation (i.e. number of collections), as it has been found in the past that participation decreases on holidays. Monday to Thursday collections also leave Fridays as a ‘catch-up’ day if needed (i.e. for adverse weather, holidays etc.)

Please see Attachment A for collection day maps. Various factors went into GFL’s planning for collection days, including collection efficiencies, number of households on the route, rural and urban households on the collection day, and adverse weather contingencies. Residents will be able to find these maps on the County’s website, and in the Waste Services Guide. Closer to June 1st, Waste Services staff will be targeting some areas that have a shift in collection day with a flyer or door hanger, to remind residents. Mobile signs will also be in place to give reminders about the June 1st transition.

Summary

Waste Services staff continue to field inquiries from the public through the various channels (phone, email, Twitter, Facebook, events/displays). The transition from local municipal responsibility to the County is continuing to go well. Lessons are being learned regarding the challenges of inclement weather and collections, which the local municipalities have dealt with in the past. Moving into April, the Waste Services Guide will be published, and various events will be attended to promote the June 1st transition.

Local Municipal Impact

Waste Services staff have asked local municipal staff members to direct residents to the County for waste collection inquiries.

Financial Impact

There is no financial impact.

Recommendation

THAT Report “CDC-2013-03-26 March 2013 Waste Services Update”, from the Director of Public Works, dated March 26, 2013, be received.

Respectfully Submitted By:

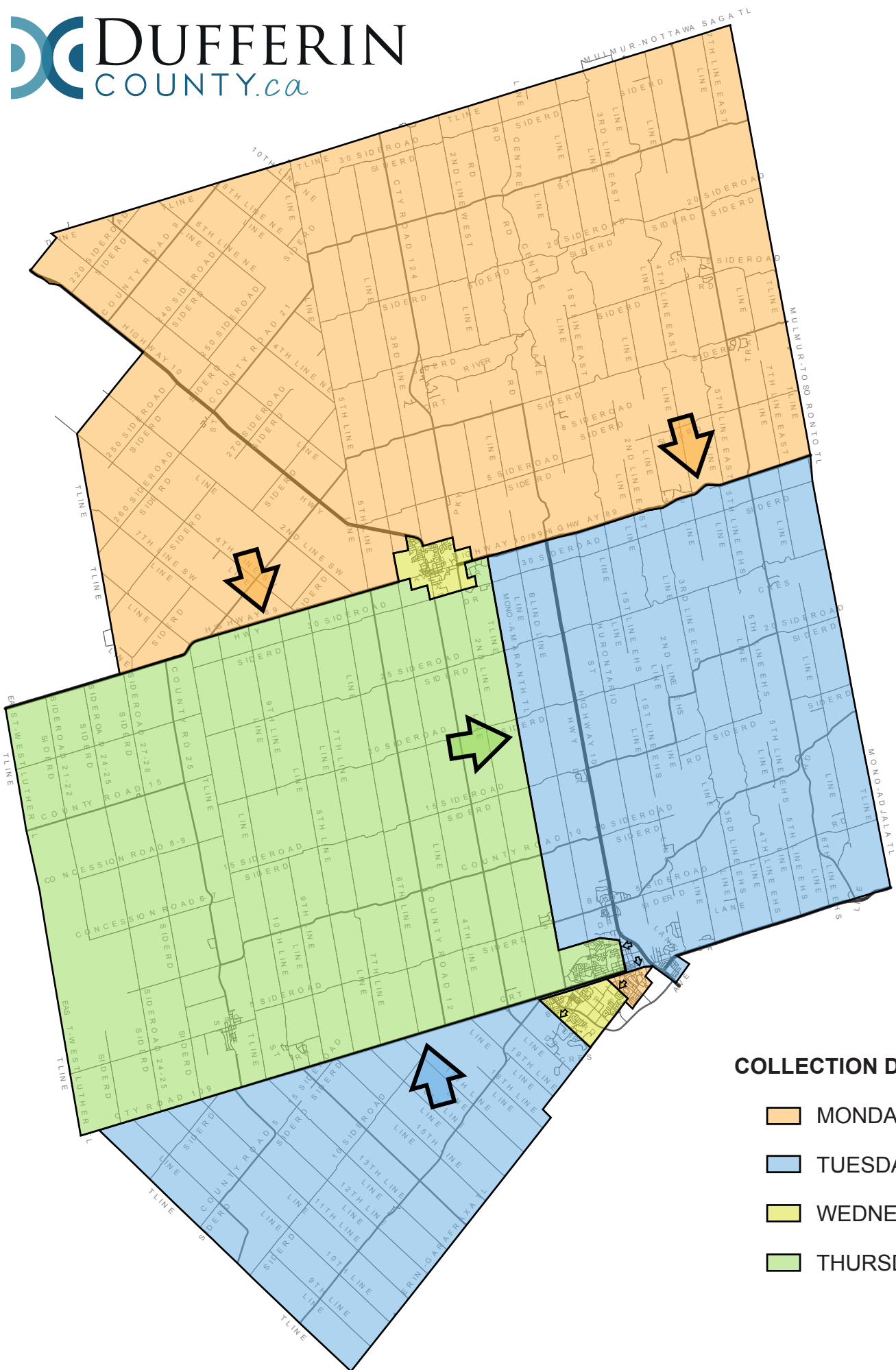
Prepared By:

Original signed by,

Original signed by,

Scott Burns
Director of Public Works

Melissa Kovacs Reid
Manager of Waste Services



COLLECTION DAYS

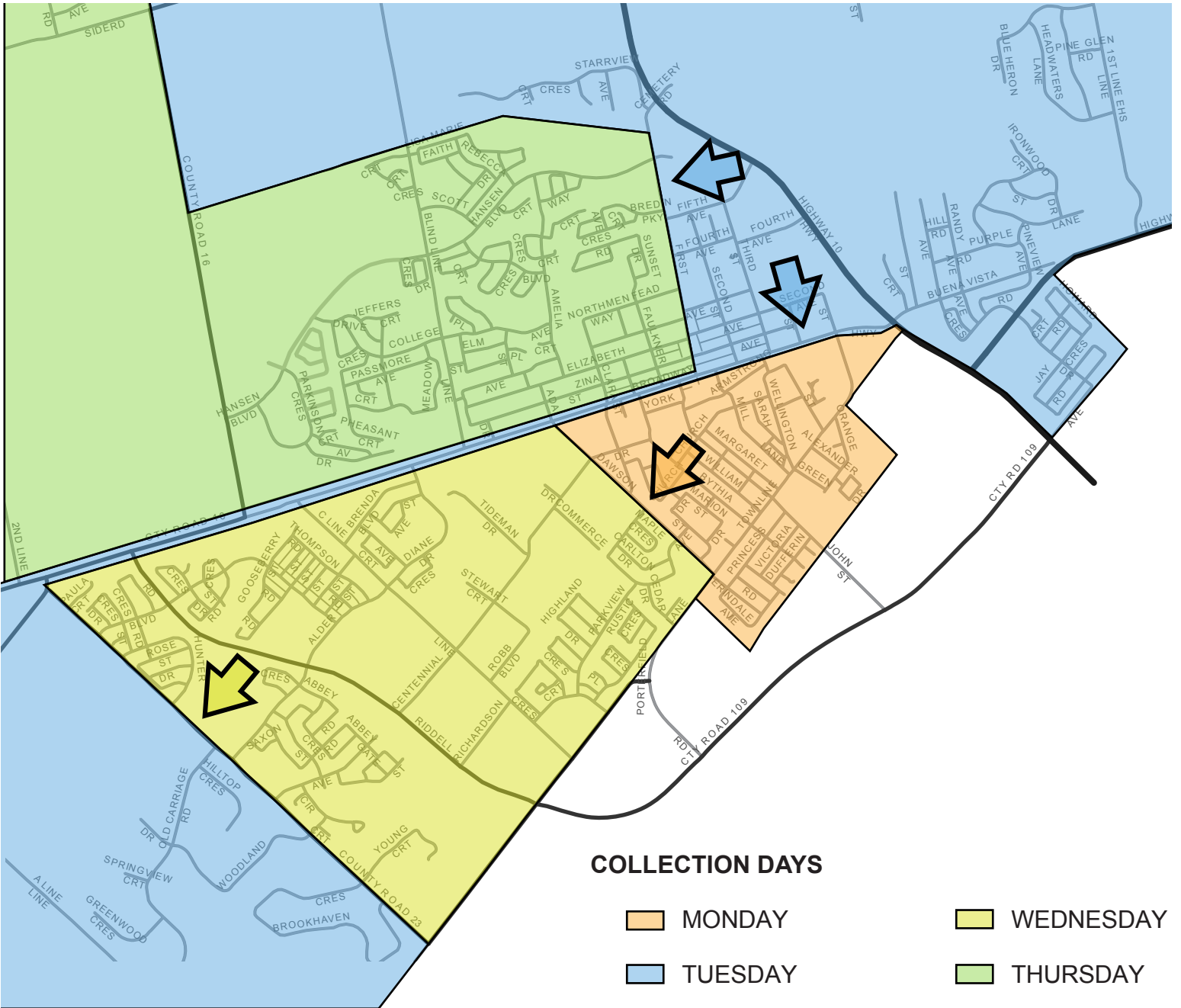
 MONDAY

 TUESDAY

 WEDNESDAY



 THURSDAY

Detail of Orangeville



Dufferin County Waste Services
 55 Zina Street, Orangeville, ON L9W 1E5
 519.941.2816 ext. 2620

dufferincounty.ca/waste
dufferinwaste@dufferincounty.ca

 /dufferinwaste
 @dufferinwaste

THE CORPORATION OF THE COUNTY OF DUFFERIN



REPORT CDC-2013-03-26 – DEEP Update – March 2013 TO COMMUNITY DEVELOPMENT COMMITTEE



To: Chair Oosterhof and Members of Community Development Committee
From: Scott C. Burns, Director of Public Works
Date: March 26, 2013
Subject: DEEP Update - March 2013

PURPOSE

The purpose of this report is to provide an update on the Dufferin Eco Energy Park (DEEP) project.

BACKGROUND

Alter NRG - Navitus Plasma Inc./Bridgepoint Group Ltd.

Alter NRG – providing the technology for the Energy from Waste facility (EFW).

- Navitus Plasma Inc. – responsible for the construction of the EFW facility
- Bridgepoint Group Ltd. – providing project development and financial services

The County's MOU with Alter NRG, last signed in February 2012 for its fourth term extension recently expired on December 31st, 2012. Alter NRG has expressed interest in discussing a further extension of the MOU and is continuing to pursue potential partners to provide development funding for the Energy from Waste (EFW) project.

Alter NRG has recently shared the following (via. Email):

- They have commenced their environmental screening process
- Are pursuing opportunities for use of syngas
- Seeking a power purchase agreement from the Ontario Power Authority (OPA)
- Are seeking additional feedstock

CCI Bio-Energy – development of an Anaerobic Digestion facility

CCI Bio-Energy currently holds an active Option for 3 lots at the north end of the DEEP site for an Anaerobic Digestion Facility. This Option expires this coming June 30th, 2013.

Under the current option, the County is obligated to provide services to the 3 lots including construction of a road access, an entrance to the lots and hydro.

CCI is experiencing issues related to the FIT program, stating that this program has almost been eliminated for larger projects such as their proposed facility. Without the FIT program, CCI has expressed that it is not possible to build an Anaerobic Digestion Facility that is privately owned. This being said, CCI is currently pushing ahead with what they call a "Cleaning Plant", which will prepare the waste for shipment to existing farm digesters.

CCI has concerns whether the DEEP site will be ready for them to build and have stated that they would appreciate a timeline for completion from the County.

York Region – design, build and oversee operations of a Source Separated Organics (SSO) processing facility.

York Region currently holds an active MOU with the County, signed in 2007, which, through its terms, the County is committed to working with them through this Joint Venture project.

York Region's funding application was short listed by PPP Canada with an invitation to submit a business case. York then retained Infrastructure Ontario to develop the detailed business case, including comprehensive market sounding, risk-analysis and value for money analysis. This work is nearing completion with draft submissions prepared. These negotiations with Infrastructure Ontario and the pre-screening of the draft business case with PPP Canada are ongoing.

The County has been awaiting York's comments and revisions to their MOU with the County, which were anticipated in January 2013, which are now expected in the second or third quarter of 2013.

At a staff level, York has expressed interest in developing an Option Agreement with the County for lands at the DEEP site. York has recently expressed that they are preparing to undertake a Detailed Servicing Study for the DEEP site. This study is to be provided to bidders who may require ability to export energy (electricity, gas) or may require sewage servicing capacity.

LOCAL MUNICIPAL IMPACT

The development of the Dufferin Eco Energy Park will have a direct impact on the Township of East Luther Grand Valley, as well as some impacts on the Townships of Amaranth and Melancthon.

FINANCIAL IMPACT

There are no new financial impacts identified in this report.

County of Dufferin Staff and members of Dufferin.biz are investigating opportunities for funding of the initial DEEP site development (road, hydro, access, etc...) through the Southwest Ontario Development Fund (SWODF).

Recommendation

THAT Report CDC-2013-03-26, DEEP Update - March 2013, from the Director of Public Works dated March 26th, 2013 be received.

Respectfully submitted by:

Original signed by,

Scott Burns
Director of Public Works



The Corporation of

THE TOWNSHIP OF MELANCTHON

157101 Hwy. 10, R.R. # 6, Shelburne, Ontario, L0N 1S9

Telephone - (519) 925-5525

Fax No. - (519) 925-1110

Website: www.melancthontownship.ca

Email: info@melancthontownship.ca

Denise B. Holmes, AMCT
CAO/Clerk-Treasurer

February 21, 2013

Councillor John Oosterhof
Interim Chair,
Community Development Committee
County of Dufferin
51 Zina St.
Orangeville Ontario

Dear Councillor Oosterhof,

Re: Potential Transfer Station in North Dufferin

It has been brought to our attention that there seems to be preliminary discussions about a large item "transfer station" to be located in North Dufferin County.

With our landfill being the only one still open, our Council has done some preliminary work on the possibility of establishing a transfer station at that location. We have had preliminary discussions with the MOE regarding revising our C of A. In addition, we have advised them that we do have a 100 acre of parcel of land immediately adjacent to our current landfill site which may be "easier" to licence than amending the current C of A for the landfill.

In addition, we have email correspondence with the outgoing Director of Public Works, Trevor Lewis, in which he has indicated that in view of the County's assumption of all waste services, he believes that a transfer station is not necessary and not economically feasible at this time.

In the event that the County of Dufferin wishes to pursue a transfer station in North Dufferin County, we want to ensure that the Township of Melancthon is given first consideration and as a minimum, a complete review of all options is undertaken.

Sincerely,

Bill Hill
Mayor for the Township of Melancthon

Darren White
Deputy Mayor for the Township of Melancthon