



COMMUNITY SERVICES/ DUFFERIN OAKS COMMITTEE AGENDA - Revised

Thursday, October 24, 2013 – 4.00 p.m (Meeting Cancelled)

(Revised date: Wednesday October 30, 2013)

Mel Lloyd Centre, 167 Centre Street, Entrance C
Emergency Operations Centre, Shelburne

Declarations of Pecuniary Interests

PUBLIC QUESTION PERIOD

Members of the public will be provided an opportunity to ask questions of the Committee during this time. (Limited to 10 minutes)

DELEGATION

1. COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #1
Headwaters Communities in Action

Shirley Boxam from Headwaters Communities in Action to address the Committee regarding transportation.

COMMUNITY SERVICES

2. COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #2
2014 Budget

Review and discussion of the 2014 Budget. The full budget document is available by clicking on the following link:

http://www.dufferincounty.ca/files/releases/2013-10-16_2014_DRAFT_BUDGET_release.pdf

3. COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #3
EM Exercise “One Day Closer” - Summary Report

A report from the Director of Community Services dated October 24, 2013 to provide a summary on the Emergency Management exercise “One Day Closer”.

Recommendation:

THAT the report of the Director, Community Services dated October 24th, 2013 – Dufferin County EM Exercise “One Day Closer” - Summary Report be received.

4. COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #4
EM Exercise “One Day Closer” - Summary Report

COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #3
Seniors Long-Term Care and Alternate Seniors Assisted Living Options

A report from the Director of Community Services and the Dufferin Oaks Administrator dated October 24, 2013 with respect to seniors long-term care and alternate seniors assisted living options.

Recommendation:

THAT, the report of Keith Palmer, Director of Community Services and Valerie Quarrie, Director of Dufferin Oaks regarding Seniors Long-Term Care and Alternate Seniors Assisted Living Options be received for information purposes.

DUFFERIN OAKS

5. COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #5
2014 Budget

Review and discussion of the 2014 Budget. The full budget document is available by clicking on the following link:

http://www.dufferincounty.ca/files/releases/2013-10-16_2014_DRAFT_BUDGET_release.pdf

6. COMMUNITY SERVICES/DUFFERIN OAKS – October 30, 2013 - ITEM #6
Central West Local Health Integration Network (LHIN) Funding Announcements

A report from the Director of Community Services and the Dufferin Oaks Administrator dated October 24, 2013, regarding Central West Local Health Integration Network (LHIN) Funding Announcements.

Recommendation

THAT the report of the Administrator, dated October 24, 2013, with respect to the Central West LHIN funding announcements be received;

AND THAT the County enter into a lease agreement with SHIP for the rental of office space at 40 Lawrence for the Assisted Living Services Hub in Orangeville;

AND THAT the necessary by-law be presented to Council.

NEXT MEETING: November 28, 2013 – 4 p.m.
E.O.C., Mel Lloyd Centre, Shelburne



REPORT TO DUFFERIN OAKS/COMMUNITY SERVICES COMMITTEE

To: The Chair and Members of the Community Services Committee

From: Keith Palmer, Director of Community Services

Date: October 24th, 2013

Subject: **EM Exercise “One Day Closer” - Summary Report**

PURPOSE

The purpose of this report is to provide Council with feedback on the recent Dufferin County Emergency Management Exercise dubbed, “One Day Closer”.

BACKGROUND & DISCUSSION

The *Emergency Management and Civil Protection Act (EMCPA)* requires every Ontario municipality to conduct annual training for the designated members of the Municipal Emergency Control Group (MECG). Between Dufferin County and the 8 Member Municipalities there are a number of different people listed as members of the various MECGs.

In years past the annual training has taken on various formats which have provided the necessary information and offered an opportunity for the MECG membership to build their basic skills and knowledge as it relates to municipal emergencies.

For 2013 it was decided that a workshop format with a session focused on internal emergency planning or Continuity of Operations Planning (COOP) would provide the most value to the various participants.

Of the 103 people invited, 84 or 82% signed in at the registration desk.

The evaluation forms indicated that a large number of attendees found the exercise to be “very helpful” in preparing their municipalities for a disaster. Several positive comments were received from both elected officials and senior staff.

The CEMC is currently preparing the annual compliance documents to be sent up to Emergency Management Ontario.

The County emergency management staff would like to thank all County and Municipal staff, invited guest and representative from Emergency Management Ontario for their participation in the event.

Financial Impact

The financial impact of this exercise is currently being finalized and is forecasted to come in under the amount budgeted for the 2013 annual emergency response exercise.

Local Municipal Impact

This exercise was designed to assist each municipality within Dufferin County to become more resilient to disasters by preparing their Continuity of Operations Plan. Municipalities are encouraged to complete their COOPs and follow up with the County CEMC.

Recommendation:

THAT the report of the Director, Community Services dated October 24th, 2013 – Dufferin County EM Exercise “One Day Closer” - Summary Report be received.

Respectfully submitted

Keith Palmer
Director, Community Services.



**REPORT TO
DUFFERIN OAKS/COMMUNITY SERVICES COMMITTEE**

To: Chair Crewson and Members of Community Services Committee

From: Keith Palmer, Director of Community Services, and Valerie Quarrie,
Director of Dufferin Oaks

Date: October 24, 2013

Subject: **Seniors Long-Term Care and Alternate Seniors Assisted Living Options**

Purpose

As requested by Council, the purpose of this report is to provide information regarding future considerations around long term care in Dufferin County including assisted living alternatives and affordable housing.

Background & Discussion

As Dufferin's population continues to age over the next census period, the availability of accommodations geared towards seniors in all stages of retirement, with varying needs, will be an important consideration in achieving stable growth in the County. From 2006 to 2011 the population of those 55 and older grew by 20.5% with a low in-migration, suggesting County residents are choosing to spend their retirement years in Dufferin. In order to accommodate a healthy senior's population in Dufferin it is important that a variety of options be available for those in, or approaching, retirement. In light of Dr. Sinha's report of Living Longer, Living Well (Jan 2013), which the Ministry of Health and Long-Term Care used to provide its direction for their Senior Strategy; the Ministry Seniors' Strategy now focuses on alternatives to long term care with emphasis around seniors support continuing to be on the development of affordable seniors accommodations supported by assisted living services.

Dufferin's Expanding Senior's Population

Dufferin's seniors' population has grown significantly in the five age brackets for those aged 65 and older over the last census period. In addition to this, the 60-64 bracket grew by 33.2% between 2006 and 2011, suggesting an even greater increase in those living in retirement over the next census period. Over this same period Dufferin also saw an in-migration of 231 indicating there is interest from outside the County to retire in Dufferin. Also of note is that both the 80-84 and 85+ age brackets grew by similar rates, indicating the need for assisted living and long-term care is also likely to intensify as Dufferin's population grows.

Table 1: Growth in Senior Population, County of Dufferin 2007 to 2011

Age	2006	2011	% change
55-59	3295	3670	11.4%
60-64	2470	3290	33.2%
65-69	1805	2330	29.1%
70-74	1405	1645	17.1%
75-79	1145	1305	14.0%
80-84	820	960	17.1%
85+	730	860	17.8%
Total	11670	14060	20.5%

Source: Stats Canada, 2012

By Census Sub-Division (CSD's) the Town of Mono has seen the greatest increase in population 55 and over, while the Town of Orangeville has the largest population of individuals in this age group. As the table below shows, all CSD's in Dufferin have seen increases in this population over the last census period. With the exception of Melancthon, the senior population in all census subdivisions in Dufferin appear to be growing at a similar rate.

Table 2: Growth in Population 55 and older by CSD, County of Dufferin 2007 to 2011

Town/Township	2006	2011	% change
Amaranth	860	1000	16.3%
East Garafraxa	575	710	23.5%
Grand Valley	530	635	19.8%
Melancthon	640	695	8.6%
Mono	1845	2350	27.4%
Mulmur	900	1055	17.2%
Orangeville	5090	6130	20.4%
Shelburne	1245	1495	20.1%

Source: Stats Canada, 2012

Housing Geared to Seniors in Dufferin

Currently the County of Dufferin owns and manages 195 units set aside for seniors in Orangeville, Shelburne and Grand Valley, most of which are attached to Rent-Geared-to-Income (RGI) or Affordable Housing subsidies. In 2014 the County will also add 24 units of seniors housing in Shelburne, 20 of which will be Affordable Housing. In addition to this, many of the County's other Social Housing, Non-Profit, and Co-operative projects also offer units to seniors should they choose to apply for the waitlist there.

There are currently three Long-Term Care facilities operating in Dufferin, the County owned and operated Dufferin Oaks being the largest with 160 beds. Additionally there are a variety of retirement home beds and assisted living services for those in need. The table below provides a list of the available seniors' accommodations in Dufferin:

Name	Location	Units/beds
Avalon Care Centre	Orangeville	137 beds LTC facility + 77 bed retirement home
Bethsaida Retirement Home	Orangeville	30 beds
Dufferin Oaks*	Shelburne	160 beds LTC facility
Lord Dufferin Centre	Orangeville	78 beds
McKelvie Burnside*	Shelburne	22 units
Montgomery Village**	Orangeville	135 units
Shelburne Residence	Shelburne	60 beds LTC facility + 28 bed retirement home
40 Lawrence Avenue*	Orangeville	30 units
43 Bythia Street*	Orangeville	89 units
71 Emma Street*	Grand Valley	16 units
250 Simon Street*	Shelburne	60 units
301 First Avenue*	Shelburne	24 units

*County-owned property

**Currently under construction

In addition to the current stock of accommodations, the County is implementing an assisted living project with new funding from the Ministry of Health/Central West LHIN. Planned around Shelburne's McKelvie Burnside Village, this hub can also serve eligible seniors living within 2km which includes Simon Terrace seniors building, and any seniors living in the 30 social housing units at 207 and 227 William Street. The 'Shelburne Hub' project can also extend services to the new Dynes Grey Apartments conversion project, currently under construction in Shelburne. The Hub, based in Shelburne, would provide assisted living services to 15 seniors wishing to remain independent and age-in-place. This new project will further assist the many low-income seniors in the County already in Rent Geared to Income (RGI) contracts with Dufferin's Social Housing division.

Moving Forward

Population numbers over the last census period indicate that those aging in Dufferin are hoping to do so without relocating outside the County. In addition to this, Dufferin's inclusion in the provincial growth plan under the Places to Grow Act could result in seniors migrating to Dufferin to retire. While various accommodation options do currently exist for seniors in Dufferin, the supply will need to expand in order to accommodate the aging local population.

Affordable Seniors Housing

The supply of Affordable and RGI seniors housing will need to expand in order to keep up with the rising demand for affordable accommodations for those in and entering retirement. The Dynes Gray Apartments in Shelburne will address some of the need in Shelburne and North Dufferin, however Orangeville's growth in population aged 55 years and older from 2006-2011 suggests more will be needed in Dufferin's largest urban area. As indicated in the County's forthcoming 10 Year Housing and Homelessness Plan, at least one new senior housing project should be added in the next ten years.

Assisted Living and Long-Term Care

Given the increase in Dufferin's population aged 75 and up (as shown in Table 1), there will be an increased demand for Long Term Care. However, due to the cost of operating Long Term Care facilities, the Ministry is focusing on alternatives that will meet the needs of seniors while allowing them to age at home. The overall objectives of assisting seniors when it comes to housing and long term care is to provide in-home assistance and set aside long term care beds for those with the highest care needs.

Where long-term care beds and affordable housing options are not sufficient, it is important that age-in-place, assisted living options are more readily available. The award of funding to expand the availability of services at the McKelvie Burnside Village is one step in what will likely be a lengthy process to accommodate the aging rural population in Dufferin. In addition to funding for the Shelburne Assistive Living Hub based out of McKelvie Burnside Village, the County has also secured funding for an assisted living project in Orangeville. The assisted living project will be run in partnership with Supportive Housing In Peel and the Central West Community Care Access Centre, and will provide services for 15 seniors within a 2 km hub of 40 Lawrence.

Where municipal investments are limited to the increase of affordable, assisted and retirement living options in the County, the private market can also be accessed. Moving forward the County and local municipal governments can consider strategies to attract private seniors' development, similar to the Montgomery Village project currently under construction in Orangeville.

Local Municipal Impact

None

Financial, Staffing, Legal, or IT Considerations

None

Recommendation

THAT, the report of Keith Palmer, Director of Community Services and Valerie Quarrie, Director of Dufferin Oaks regarding Seniors Long-Term Care and Alternate Seniors Assisted Living Options be received for information purposes.

Respectfully submitted by,

Valerie Quarrie,
Director of Dufferin Oaks

and

Keith Palmer
Director of Community Services



**REPORT TO
DUFFERIN OAKS/COMMUNITY SERVICES COMMITTEE**

To: Chair Crewson and Members of the Dufferin Oaks Committee of Management

From: Valerie Quarrie, Administrator

Date: October 24, 2013

Subject: Central West Local Health Integration Network (LHIN) Funding Announcements

Purpose

The purpose of this report is to inform committee members of the recent Central West LHIN funding announcements.

Background & Discussion

In July 2013, Dufferin County Community Support Services was successful in obtaining Assistive Living for Seniors funding from the Central West LHIN. This was of great significance as there had been no approved Assistive Living for Seniors previously funded by the LHIN in Dufferin County. The funding allowed for the development of an assistive living hub based out of McKelvie Burnside Village in Shelburne. The funding provides assistive living services for up to 15 eligible seniors in a 2 km radius. This radius includes the County owned Simon Street Apartments and the new Dynes Gray Apartments. The hub operates in partnership with the Ontario March of Dimes and the Central West CCAC (Community Care Access Centre).

On October 9th, 2013, the Central West LHIN announced funding for an assistive living hub in Orangeville. This will be similar to the newly established hub for the Shelburne area. This hub will be based out of 40 Lawrence, the County's affordable seniors housing building in Orangeville. It also will serve 15 seniors within a 2 km hub. The Central West CCAC will determine eligibility and SHIP (Supportive Housing in Peel), who has an established relationship in Orangeville with Dufferin Community Services, will provide the day to day care. SHIP will also be able to provide mental health support if required due to their experience in the field. In order to establish headquarters for the hub, SHIP will be renting office space at 40 Lawrence.

On October 9th, 2013 the Central West LHIN also announced the approval of funding to expand the transportation service provided by Dufferin County Community Support Services. DCCSS currently provides transportation to approximately 300 seniors and

disabled adults who live in Dufferin County with the priority given for medical appointments. The new funding will allow for the purchase of a new van, hiring of an additional part time driver and increasing our Client Care Co-ordinator hours by another day per week to co-ordinate the extra rides.

Financial, Staffing, Legal or IT Considerations

The Central West LHIN will provide an annualized base funding of \$274,280 for the new Assistive Living Hub in Orangeville. The Central West LHIN will also provide an annualized base funding of \$60,130 per year for the expansion of the transportation program. In addition, there are two one-time funding grants to support the new programs. The Assisted Living Services Hub in Orangeville will receive \$6,000 to support small capital items required to establish the program. The transportation program will receive \$32,000 in one-time funding to purchase a new van.

In addition, the County will receive the rental income for the office space in 40 Lawrence of \$550/month or \$6,600 for year one (November 1 to October 31, 2014) with the rent increasing at 3% per year, consistent with other leases.

Local Municipal Impact

None at this time.

Recommendations

THAT the report of the Administrator, dated October 24, 2013, with respect to the Central West LHIN funding announcements be received;

AND THAT the County enter into a lease agreement with SHIP for the rental of office space at 40 Lawrence for the Assisted Living Services Hub in Orangeville

AND THAT the necessary by-law be presented to Council.

Respectfully submitted,

Valerie Quarrie
Administrator