

CORPORATION OF THE COUNTY OF DUFFERIN

BY-LAW NUMBER 2019-14

A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2019 FOR GENERAL PURPOSES OF THE CORPORATION OF THE COUNTY OF DUFFERIN.

WHEREAS the Corporation of the County of Dufferin (hereinafter referred to as "the County") shall in each year prepare and adopt a budget, including Estimates of the sums it requires during the year for the general purposes of the County, pursuant to Section 289(1), the *Municipal Act, 2001*, as amended (hereinafter referred to as "the Municipal Act");

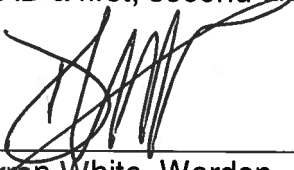
AND WHEREAS the general upper-tier Levy shall be determined from the Estimates adopted in the budget;

AND WHEREAS the County has agreed that any changes to the 2019 Annual Estimates that would arise from the PSAB 3150 accounting rules are to be disregarded, as permitted by *O. Reg. 284/09*, for the purposes of Schedule "A" to this Bylaw;

NOW THEREFORE BE IT ENACTED BY THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE COUNTY OF DUFFERIN AS FOLLOWS:

1. THAT the County adopt the Levy of Thirty-Eight Million, Four Hundred and Ninety-Nine Thousand, One Hundred and Twenty Two Dollars (**\$38,499,122**) as detailed in Schedule "A" attached hereto, as its estimate of the Property Tax Levy required during the year 2019 for the general purposes of the County.
2. THAT the various bodies, local boards, and departments of the County are hereby authorized to proceed with the expenditures and approved programs as provided for by the Annual Estimates, subject to any approved County policies respecting same.
3. THAT this by-law comes into force on January 1, 2019.

READ a first, second and third time and finally passed this 14th day of March, 2019.


Darren White, Warden


Pam Hillock, Clerk



SCHEDULE "A"

2019 BUDGET ESTIMATES

| <u>DESCRIPTION</u> | <u>EXPENDITURES</u> | <u>NON-TAX REVENUES</u> | <u>2019 TAX LEVY</u> |
|--|----------------------------|-----------------------------|----------------------------|
| General Admin., Treasury, H.R., I.T., Clerks, EMS | \$ 4,963,265 | \$ 1,548,495 | \$ 3,414,770 |
| Building//Facilities | \$ 2,389,645 | \$ 1,374,958 | \$ 1,014,687 |
| Public Works | \$ 4,987,520 | \$ 147,050 | \$ 4,840,470 |
| County Forest | | | |
| Waste Services | \$ 5,730,125 | \$ 1,331,170 | \$ 4,398,955 |
| Dufferin Oaks, MLC & Community Supports | \$18,252,148 | \$15,021,113 | \$ 3,231,035 |
| Social Services/ Child Care | \$15,863,331 | \$13,634,302 | \$ 2,229,029 |
| Edelbrock Centre | \$ 257,003 | \$ 187,972 | \$ 69,031 |
| Social Housing | \$ 7,978,752 | \$ 4,426,580 | \$ 3,552,172 |
| Paramedic Service | \$ 7,309,820 | \$ 3,720,380 | \$ 3,589,440 |
| Assessment Services MPAC | \$ 955,000 | \$ - | \$ 955,000 |
| W.D.G. Health Unit | \$ 1,967,995 | \$ 145,285 | \$ 1,822,710 |
| County Reserves: Additions and Withdrawals | \$ 840,575 | \$ 1,483,770 | \$ - 643,195 |
| Museum, Archives | \$ 1,129,285 | \$ 195,200 | \$ 934,085 |
| Planning | \$ 616,395 | \$ 404,795 | \$ 211,600 |
| Economic Development | \$ 543,033 | \$ 0 | \$ 543,033 |
| Operations Subtotal | <u>\$73,783,892</u> | <u>\$43,621,070</u> | <u>\$30,162,822</u> |
| Capital – Public Works | \$14,269,300 | \$ 3,746,000 | \$10,523,300 |
| MINUS: Reserves | 0 | 1,487,000 | -1,487,000 |
| MINUS: Project Surplus | 0 | 700,000 | -700,000 |
| Capital Subtotal | <u>\$14,269,300</u> | <u>\$ 5,933,000</u> | <u>\$ 8,336,300</u> |
| 2019 TOTALS | <u>\$88,053,192</u> | <u>\$49,554,070</u> | <u>\$38,499,122</u> |
| | <u>EXPENDITURES</u> | <u>NON-TAX REVENUES</u> | <u>2019 TAX LEVY</u> |