

# CORPORATION OF THE COUNTY OF DUFFERIN

## BY-LAW NUMBER 2022-05

### A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2022 FOR GENERAL PURPOSES OF THE CORPORATION OF THE COUNTY OF DUFFERIN.

WHEREAS the Corporation of the County of Dufferin (hereinafter referred to as "the County") shall in each year prepare and adopt a budget, including Estimates of the sums it requires during the year for the general purposes of the County, pursuant to Section 289(1), the *Municipal Act, 2001*, as amended (hereinafter referred to as "the Municipal Act");

AND WHEREAS the general upper-tier Levy shall be determined from the Estimates adopted in the budget;

AND WHEREAS the County has agreed that any changes to the 2022 Annual Estimates that would arise from the PSAB 3150 capital asset accounting rules are to be disregarded, as permitted by *O. Reg. 284/09*, for the purposes of Schedule "A" to this Bylaw;

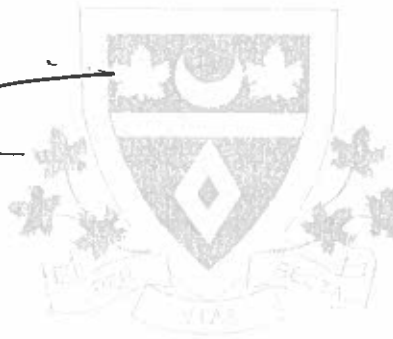
NOW THEREFORE BE IT ENACTED BY THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE COUNTY OF DUFFERIN AS FOLLOWS:

1. THAT the County adopt the Levy of Forty Two Million, Four Hundred Twenty One Thousand, Two Hundred and Sixty One Dollars (**\$42,421,260**) as detailed in Schedule "A" attached hereto, as its estimate of the Property Tax Levy required during the year 2022 for the general purposes of the County.
2. THAT the various bodies, local boards, and departments of the County are hereby authorized to proceed with the expenditures and approved programs as provided for by the Annual Estimates, subject to any approved County policies respecting same.
3. THAT this by-law comes into force on January 1, 2022.

READ a first, second and third time and finally passed this 10<sup>th</sup> day of March, 2022.



Wade Mills, Warden



~~Michelle Dunne, Clerk~~  
Rebecca Whelan,  
Deputy Clerk

## SCHEDULE "A"

# 2022 Budget Estimates

(in 000s)	NON-TAX REVENUES	EXPENSES	RESERVES	2021 NET COST
Council	\$0	\$713,410	-\$35,730	\$677,680
Office of CAO	\$0	\$798,670	-\$80,000	\$718,670
Corporate Services	-\$1,106,110	\$7,093,596	-\$2,168,880	\$3,818,606
People and Equity	-\$84,525	\$1,718,360	-\$432,190	\$1,201,645
Health Services	-\$4,936,240	\$11,154,167	-\$201,610	\$6,016,317
Infrastructure and Environment	-\$7,172,517	\$25,749,397	-\$1,543,325	\$17,033,555
Dufferin Oaks	-\$17,056,412	\$21,447,877	\$255,430	\$4,646,895
Community Services	-\$18,511,945	\$25,934,702	-\$1,172,640	\$6,250,117
Development and Tourism	-\$1,240,350	\$3,893,245	-\$745,120	\$1,907,775
<b>Totals</b>	<b>-\$50,108,099</b>	<b>\$98,503,424</b>	<b>-\$6,124,065</b>	<b>\$42,271,260</b>
				<b>Tax Levy</b>